

| 摘要 | 2015年02月 | 2015年03月 | 合計 | | | | |
|---------|------------|------------|------------|--|--|--|--|
| 縞板 | 20,400 | 52,500 | 72,900 | | | | |
| H型鋼 | 294,020 | 168,000 | 462,020 | | | | |
| 角鋼管 | 112,500 | 35,000 | 147,500 | | | | |
| 中ボルト | 5,700 | | 5,700 | | | | |
| 高力ボルト | 8,800 | 27,000 | 35,800 | | | | |
| 特殊高力ボルト | 201,000 | 202,500 | 403,500 | | | | |
| 支払値引 | -1,184 | | -1,184 | | | | |
| 塗料 | 25,000 | 18,545 | 43,545 | | | | |
| 材料費 計 | 666,236 | 503,545 | 1,169,781 | | | | |
| 孔明け | 48,000 | | 48,000 | | | | |
| 組立 | 48,000 | | 48,000 | | | | |
| ショット | 96,000 | | 96,000 | | | | |
| 鉄骨製作 | 1,400,000 | 1,000,000 | 2,400,000 | | | | |
| 運搬 | | 400,000 | 400,000 | | | | |
| 図面 | 100,000 | | 100,000 | | | | |
| 外注費 計 | 1,692,000 | 1,400,000 | 3,092,000 | | | | |
| 穴明け | 28,000 | | 28,000 | | | | |
| 開先 | 24,000 | | 24,000 | | | | |
| 組立 | 64,000 | | 64,000 | | | | |
| 切断 | 56,000 | | 56,000 | | | | |
| ショット | 52,000 | | 52,000 | | | | |
| 溶接 | 116,000 | | 116,000 | | | | |
| 図面 | 144,000 | | 144,000 | | | | |
| 打ち合わせ | 16,000 | | 16,000 | | | | |
| 労務費 計 | 500,000 | | 500,000 | | | | |
| 健康保険 | 5,435 | | 5,435 | | | | |
| 弁当代 | 1,087 | | 1,087 | | | | |
| 電気代 | 32,609 | | 32,609 | | | | |
| 水道代 | 67,935 | | 67,935 | | | | |
| ガソリン代 | 3,370 | | 3,370 | | | | |
| 用紙 | 1,359 | | 1,359 | | | | |
| 修理 | 27,174 | | 27,174 | | | | |
| 経費 計 | 138,967 | | 138,967 | | | | |
| 月 計 | 2,997,203 | 1,903,545 | 4,900,748 | | | | |
| 消費 税 | 198,545 | 152,284 | 350,829 | | | | |
| 税 込 月 計 | 3,195,748 | 2,055,828 | 5,251,576 | | | | |
| 実行予算残高 | -3,195,748 | -5,251,576 | -5,251,576 | | | | |
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